



<b>County of San Bernardino</b>	County Budget Overview .....
<b>Administrative/Executive Group</b>	Administrative/Executive Group Summary ..... 1 Board of Supervisors Summary ..... 3 Board of Supervisors ..... 4 Legislation ..... 6 Priority Policy Needs ..... 9 Board Elective Funding ..... 11 Clerk of the Board ..... 13 County Administrative Office Summary ..... 17 County Administrative Office ..... 18 Franchise Administration ..... 21 Litigation ..... 23 Joint Powers Leases ..... 25 Federal Forest Reserve ..... 28 County Counsel ..... 30 Human Resources Summary ..... 35 Human Resources ..... 36 The Center for Employee Health and Wellness ..... 39 Unemployment Insurance ..... 42 Commuter Services ..... 44 Employee Benefits and Services ..... 47 Information Services Summary ..... 50 Application Development ..... 51 Computer Operations ..... 55 Network Services ..... 59 800 MHz – Rebanding Project ..... 63 Purchasing Summary ..... 66 Purchasing ..... 67 Printing Services ..... 70 Surplus Property and Storage Operations ..... 73 Mail/Courier Services ..... 76 Risk Management Summary ..... 79 Operations ..... 80 Insurance Programs ..... 83 Local Agency Formation Commission ..... 86 County Schools ..... 88
<b>Economic Development Agency</b>	Economic Development Agency Summary ..... 91 Economic Development Agency Detail Summary ..... 92 Economic Development ..... 94



	San Bernardino Valley Enterprise Zone .....	99
	Community Development and Housing .....	101
	Workforce Development .....	106
<b>Fiscal Group</b>		
	Fiscal Group Summary .....	111
	Assessor Summary.....	112
	Assessor .....	113
	State/County Property Tax Administration Program.....	117
	Auditor/Controller-Recorder Summary .....	119
	Auditor/Controller-Recorder.....	121
	Systems Development.....	125
	Vital Records.....	128
	Recorder Records.....	130
	Electronic Recording.....	132
	Social Security Number Truncation .....	134
	Treasurer-Tax Collector/Public Administrator Summary .....	136
	Treasurer-Tax Collector/Public Administrator.....	137
	Redemption Maintenance .....	140
<b>Health Care</b>		
	Health Care Summary .....	143
	Health Care Administration Detail Summary .....	144
	Health Care .....	145
	Ambulance Performance Based Fines .....	150
	Pediatric Trauma.....	152
	Hospital Preparedness.....	154
	Medical Center Lease Payments.....	156
	Master Settlement Agreement .....	158
	Arrowhead Regional Medical Center Summary .....	160
	Arrowhead Regional Medical Center .....	161
	Tobacco Tax Funds .....	167
	Archstone Foundation Grant.....	169
	Behavioral Health Summary .....	171
	Behavioral Health.....	172
	Alcohol and Drug Services.....	176
	Mental Health Services Act.....	179
	Driving Under the Influence Programs.....	181
	Block Grant Carryover Program .....	183
	Court Alcohol and Drug Program.....	185
	Proposition 36 .....	187
	Public Health Summary .....	189
	Public Health.....	190
	California Children's Services.....	195
	Indigent Ambulance .....	199
	Bio-Terrorism Preparedness.....	201
	Tobacco Use Reduction Now .....	203
	Vital Statistics State Fees .....	205
	Vector Control Assessments .....	207
<b>Human Services</b>		
	Human Services Summary .....	209
	Human Services Detail Summary.....	210
	Aging and Adult Services Summary .....	211
	Aging Programs .....	212
	Public Guardian-Conservator.....	215
	Child Support Services .....	218
	Human Services	
	Administrative Claim .....	222
	Domestic Violence/Child Abuse Services.....	232

Entitlement Payments (Childcare) .....	234
Out-of-Home Child Care .....	236
Aid to Adoptive Children .....	238
AFDC – Foster Care .....	240
Refugee Cash Assistance.....	242
Cash Assistance for Immigrants .....	244
CalWORKS – All Other Families .....	246
Kinship Guardianship Assistance Program .....	248
Seriously Emotionally Disturbed .....	250
CalWORKS – 2-Parent Families.....	252
Aid to Indigents (General Relief).....	254
Preschool Services .....	256
Veterans Affairs .....	260
 <b>Law and Justice Group</b>	
Law and Justice Group Summary .....	265
County Trial Courts Summary .....	267
Drug Court Programs.....	268
Grand Jury .....	270
Indigent Defense Program.....	272
Court Facilities/Judicial Benefits .....	274
Court Facilities Payments .....	276
Trial Court Funding – Maintenance of Effort.....	278
Courthouse Facility – Excess 25% .....	280
Courthouse Seismic Surcharge .....	282
Alternate Dispute Resolution .....	284
Registration Fees.....	286
District Attorney Summary .....	288
Criminal Prosecution.....	289
Child Abduction and Recovery .....	294
Real Estate Fraud Prosecution .....	296
Automobile Insurance Fraud Prosecution.....	298
Workers' Compensation Insurance Fraud Prosecution .....	300
Specialized Prosecutions.....	302
State Asset Forfeiture .....	304
Federal Asset Forfeiture .....	306
Vehicle Fees – Auto Theft.....	308
Law and Justice Group Administration Summary.....	310
Law and Justice Group Administration .....	311
2003 US BJA Congressional Mandate Award.....	314
2005 COPS Technology Grant .....	316
2006 COPS Technology Grant .....	318
2005 Justice Assistance Grant .....	320
2006 Justice Assistance Grant .....	322
2007 Justice Assistance Grant .....	324
Southwest Border Prosecution Initiative .....	326
Probation Summary .....	328
Administration, Corrections and Detention .....	329
Court-Ordered Placements.....	334
Juvenile Justice Grant Program .....	336
Asset Forfeiture 15% .....	339
State Seized Assets .....	341
Public Defender .....	343
Sheriff-Coroner Summary.....	348
Sheriff-Coroner .....	350
Contract Training .....	356
Public Gatherings.....	359



Aviation .....	361
IRNET Federal .....	363
IRNET State .....	365
Federal Seized Assets (DOJ) .....	367
Federal Seized Assets (Treasury) .....	369
State Seized Assets .....	371
Vehicle Theft Task Force .....	373
Search and Rescue .....	375
Cal-ID Program .....	377
COPSMORE Grant .....	379
Capital Project Fund .....	381
Court Services Auto .....	383
Court Services Tech .....	385
Local Detention Facility Revenue .....	387
<b>Public and Support Services Group</b>	
Public and Support Services Group Summary .....	389
Public and Support Services Group-Administration .....	391
Disaster Recovery Fund .....	395
Agriculture/Weights and Measures Summary .....	397
Agriculture/Weights and Measures .....	398
California Grazing .....	401
Airports Summary .....	403
Airports .....	404
Chino Airport Commercial Hangars .....	407
Chino Airport Incentive Program .....	409
Architecture and Engineering .....	411
County Library .....	416
County Museum Summary .....	422
County Museum .....	423
Museum Store .....	427
Facilities Management Summary .....	429
Facilities Management .....	430
Utilities .....	434
Fleet Management Summary .....	437
Garage .....	438
Motor Pool .....	441
Land Use Services Summary .....	444
Administration .....	445
Advance Planning .....	448
Current Planning .....	451
Building and Safety .....	454
Code Enforcement .....	457
Fire Hazard Abatement .....	460
General Plan Update .....	463
Public Works Summary .....	465
Surveyor .....	466
Survey Monument Preservation .....	469
Transportation .....	
Road Operations .....	471
Etiwanda Interchange Improvement Project .....	477
High Desert Corridor Project .....	479
Facilities Development Plans .....	481
Measure I Program .....	483
Regional Development Mitigation Plan .....	486



Solid Waste Management	
Operations .....	488
Site Closure and Maintenance.....	493
Site Enhancement, Expansion and Acquisition .....	495
Environmental Fund.....	497
Environmental Mitigation Fund .....	499
Real Estate Services Summary .....	501
Real Estate Services.....	502
Rents and Leases .....	505
Courts Property Management.....	507
Chino Agricultural Preserve .....	509
Regional Parks Summary .....	511
Regional Parks.....	512
County Trail System.....	517
Proposition 12 Projects.....	519
Proposition 40 Projects .....	521
Glen Helen Pavilion .....	523
Pavilion Improvements at Glen Helen .....	525
Park Maintenance/Development.....	527
Calico Ghost Town Marketing Services.....	529
Off-Highway Vehicle License Fee.....	531
Snack Bars.....	533
Environmental Science Day Camp .....	535
Registrar of Voters .....	537
Special Districts	
Fish and Game Commission.....	543
<b>Capital Improvement Program</b>	
Capital Improvement Program Summary .....	545
Capital Improvement Program.....	546
<b>Appendices</b>	
Appendix A – Budget Unit Listing	
Appendix B – Budget Book Definitions	